



No. DKPM/KRDP/DRA/2nd Phase/132/2011-12/2014-15

Date: 24.11.2014

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of **Tamulpur Anchalik Gramdan Sangh, Tmulpur, Kuwarikata, Baksa-781 360** - reg.

Ref: 1. SFC resolution No.Khadi/2014-15/54 dated 22-09-2014.
2. Budget Allocation No.BGT/Khadi/ALLO/2014-15 dated 08-10-2014.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State / Divisional Office, KVIC, **Guwahati** sanction as accorded by SFC (Khadi) in its 4th meeting held on **22.09.2014** under above referred Resolution in favour of **Tamulpur Anchalik Gramdan Sangh, Tmulpur, Kuwarikata, Baksa-781 360** for the year 2014-15 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below :-

A. Production Reform

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)		9.27	Director, SO/DO
a)	New Model Charkha - Cotton/Wool/Polyvastra	50	7.02	
b)	Silk Reeling Basin	0	0	
c)	Looms - Cotton/Wool/Silk/ Polyvastra	15	2.25	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	2.50	Director, SO/DO
3	Construction of shed for CFC etc.	-	10.80	Director, SO/DO
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	6.25	Director, SO/DO Director (IT)

5	Training	-	3.00	Director (Capacity Building)
6	Installation	-	0.70	Director, SO/DO
7	Margin money for Working Capital	-	14.00	Director, SO/DO
	Total		46.52	

B. Marketing Reform

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout	3	19.00	Director, SO/DO
2	Inventory management	-	11.75	Director (IT)
3	Local publicity	-	5.00	Director, SO/DO
	Total		35.75	

	GRAND TOTAL (A+B)		82.27	
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(*) Quantity in Nos. is an indicative

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRDP PROGRAMME

- (1) An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- (2) KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC - KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- (3) The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- (4) Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed-off without obtaining prior approval of KVIC.
- (5) The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008-09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 Manufacturer for supply of Charkhas and notified vide Circular No. DKPM/Kh.

90 6752
17 11.75
CB 3.00
82.27

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Imple/Mfg/860/Vol-II/2013-14 dated 04.03.2014 and Addendum No. DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04.06.2014. Similarly list of loom manufacturer were also notified vide Circular No. DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 15.07.2014.

- (6) Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- (7) The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- (8) The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- (9) The institution shall maintain separate record of the details for the assets acquired under this assistance in kind. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- (10) The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- (11) The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- (12) Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- (13) Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- (14) The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- (15) The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.

- (16) The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- (17) The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- (18) In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure – II**.
- (19) The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- (20) Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- (21) A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- (22) The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure – III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure - V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.

- (23) The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- (24) Since, the assistance under KRDP will be in the form of Grant-in-aid, all concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- (25) Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- (26) Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.

This is issued with the approval of Competent Authority.

Encl: - As above.

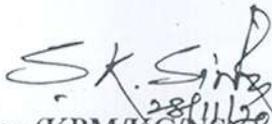
Director (KPM/KC/NS)

To
The Secretary
Tamulpur Anchalik Gramdan Sangh,
Tmulpur, Kuwarikata.
Baksa-781 360

Through: State/Divisional Director,
KVIC, Guwahati

Copy for information & necessary action to:-

1. The Dy. C.E.O. (North-East Zone), KVIC, Guwahati.
2. State/Divisional Director, KVIC, Guwahati.
3. Director (RID), KVIC, Mumbai.
4. Director (Marketing), KVIC, Mumbai
5. Director (Capacity Building), KVIC, Mumbai
6. Director (IT), KVIC, Mumbai
7. Director (Accounts), KVIC, Mumbai


Director (KPM/KC/NS) 28/11/2014